Amelia Island Trails (AIT) Progress and Proposed 5-YR Plan

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PHIL SCANLAN FRIENDS OF AIT, INC. - CEO

WHY AM I HERE?

- 1. We have made progress with a few Trails.
- 2. We need your support for our next step --Community trail plans for each County District
- 3. We are NOT asking for 2018 Trail funds.

AIT www.AmeliaIslandTrail.org

NFL Bike www.AmeliaIslandCycling.com

TDC www.AmeliaIsland.com

ECG www.greenway.org

GA Trails www.coastalgeorgiagreenway.org

Timucuan www.timucuanparks.org

It is time for Community Trail Planning

We have been pursuing Recreational Trail grants one trail segment at a time.

It is now time for the next step:

Develop a plan for a <u>safe and connected trails</u> for each community -- that meets <u>both</u> Recreation and Transportation needs.

Develop these plans in each County District by having the community, the City, and the County work together.

Good Trails can have a great Benefit/Cost

- 1. We have been able to get 10 to 1 in grant money. (Matching grants of 1 to 1 is usually considered good)
- 2. We could possibly get 20 to 1 with better community plans.
- 3. The sales tax on trail users purchases have been shown to more than pay for the annual trail maintenance expense.
- 4. Trails serve both Recreation and Transportation.
- 5. City and County funding for Trails could be from an allocation of a small amount from Recreation and/or Transportation budgets.
- 6. Good trails increase the value of homes & property tax income.

Good Trails can have a great Benefit /Cost

- 7. Good Trails increase Tourism and sales tax revenue.
- 8. Good Trails improve the Q of L.
- 9. Good trails provide exercise & improve health.

 Recommended 30 min/day exercise and only 20% of us get that.
- 9. <u>Bike Racks are parking spaces</u> needed in cities like Fernandina Beach.
- 10. <u>Improved Trail safety and connectivity</u> can provide a good Transportation option in small dense areas to help meet growth needs.

We are competing with other Counties --- not each other.

Competition is with other Florida Counties for:

- 1. Trail Grants
- 2. Q of L ranking
- 3. Resident Satisfaction
- 4. Home Buyers
- 5. Tourists
- We need the most competitive grant applications that meet the grant criteria and the grant priorities for each different district.
- Different Districts qualify for different grants.

We need to work with <u>adjacent counties</u> on defining and planning Regional Trails

<u>Amelia Island</u> could be the Center of a great <u>"Cumberland to Timucuan"</u> trail – connecting two National Parks. Meeting both ECG (Federal) and SUN (State) funding priority criteria.

East & West Nassau may have significant Rails to Trails opportunities.

Baldwin Trail is a Jax-Nassau Trail

Trails are an Alternative Mode of Transportation Multi-Use Paths are the best option for safety and connectivity

	MULTI-USE 10 ft PATHS	BIKE LANES	SIDEWALKS 5 to 6 ft	SHARED ROADS
CONSTRUCTION	400K to 800K/mile	25K to 200K/mile	400K to 800K/Mile	10K to 20K/mile
MAINTENANCE	2K/mile/yr	Part of roads	2K/mile/yr	Part of low usage and low speed roads
SPEED	10 MPH	20 MPH	2 MPH	10 to 20 MPH
TRAIL QUALITY RATING	EXCELLENT	GOOD	FAIR	FAIR
STATE & FEDERAL GRANTS	SUBSTANTIAL TPO AND SUN GRANTS	PART OF ROAD CONSTRUCT. OR MAINT.	VERY LIMITED For Schools	NOT AVAILABLE

Comprehensive Plan Goals support Trails

However, we do not have funded implementation plans



Fernandina Goal 2- Transportation

- Ensure <u>multi-use pathway network</u>
- Promote <u>multi-use pathways</u>
- Support efforts towards completing trail opportunities

Fernandina Goal 6- Recreation

Emphasize pedestrian and bicycle access to parks

Nassau County Transportation

Promote <u>alternative modes</u> of Transportation & link parks

Fernandina Beach 2017 Citizen Survey

The #1 Priority of residents is for path improvements

At Least once a Month
<i>74</i> %
77%
68%
35%

Amelia Island Trails Our Goal is to become the best in Florida

Goal- To help Amelia Island become the best place in Florida to walk, run and bicycle safely. (Supports Residents and Tourists Q of L)



Strategies

Recreation -Residents & Tourists

Provide safe paths for people to run,
walk and bicycle to and from the Parks

Transportation Residents & Tourists
Provide safe paths for transportation to
jobs, stores, events, dining and schools

Improve Safety and Conectivity

Amelia Island Trail's support Recreation

A.I. Trails are a "Linear Park" connecting Parks

Amelia Island Parks

- > Downtown Marina Park
- > Central Park
- > Pirates Playground
- > Main Beach
- > Egans Creek
- > Seaside
- > Ybor Alverez ball field
- Crane Island Park
- > Peter's Point
- > Burney
- > Fort Clinch
- > Amelia Island State Park
- > Timucuan NPS at American Beach

□South of Amelia Island

- **▶**Big Talbot
- **►** Little Talbot
- >Timucuan NPS

□North of Amelia Island

- **≻Cumberland Island NPS**
- **≻**Crooked River

National and State Parks are colored black: They have Trails inside the parks.

Trails (and bikes) Help People Get to Work

The community supports - Adult Bikes for Barnabas (ABB)

- OAIT/UU Team solicits funding
 - Used adult bikes and funds for parts refurbishment
- **Fernandina Beach Cycling (On 8th St.)**
 - Repairs used bikes "<u>labor free"</u> and maintains inventory
- OBarnabas qualifies Nassau County applicants
 - + "All" in need are provided an adult bike
- ABB has provided 296 bikes

In 7 years: 2011 through 2017



A.I. Construction Completed 2009-2017 (9 segments in 9 years)

85% of new A.I. trails are Multi-Use Paths and Bike Lanes

1	Description	Miles				
1	Sidewalks- 14 th street	2.0				
2	Sidewalks- FDOT School Grant for Emma Love	0.2				
3	Sidewalks - <u>FDOT School Grant</u> Southside	1.0				
4	Boardwalk- Access Egans Creek Greenway trail	N/A				
5	Bike-Lanes- <u>FDOT Repave</u> A1A bike-lanes on shore	10.5				
6	Multi-use paved path- Jasmine off-road	1.5				
7	Multi-use paved path- TPO Grant AIT North-South	6.0				
8	Multi-use paved path- A.I. Pky/Julia	0.2				
9	Crosswalk- <u>FDOT</u> AIA at Big Talbot Park trails	<u>N/A</u>				
\$4M	Funding: \$4M over 8 years, about \$500,000/year \$3M (75%) in Federal and State grants					

Amelia Island Trails by Surface type Only 40% of total is good Bike Paths & Bike Lanes

	Surface Type	Miles
1	Paved paths	7.0
2	Bike Lanes	13.8
3	Sidewalks	20.5
4	Dirt Paths	<i>5</i> · <i>3</i>
5	On-Road	3.4
6	Water-Taxi	0.0
7	Bridge Connection	<u>1.0</u>
	TOTAL A.I. TRAILS	51 miles

Trail Funding Process Federal & State have "Trail 5-year plans & budgets" FEDERAL FUNDING **STATE FUNDING** U.S. Congress **FL Legislature ECG FL Trails Foundation** U.S. DOT **FL DOT** State/Region F.B Nassau **AIT FL DEP County TPOs** City **Greenway** & Trails **Counties & Cities** AIT **ECG Need Plans & Budgets**

A.I. is part of the East Coast Greenway (ECG)

ECG path segments have <u>Priority #1</u> for Federal Trail Grants

<u>ECG Goal is to Connect:</u>

- 3,000 mile spine route with multi-use paved path.
 - → 1,000 miles of spur loops
 - → 15 US States- Maine to Florida
 - **+ 450 towns**
 - **→ 13 Florida coastal counties**
 - → ECG National Trail is 30% complete as of 2017
- ECG Trail is Federal DOT Trail Grant priority #1
- Amelia Island needs to plan and apply for funding of ECG trail segment gaps.



TPO Funded Amelia Island Trails

2 new A.I. Trail segments approved in 5-Year Plan (2018-2022)

TRAIL Multi-Use Paths	MILE	Funding Source/ Con	str. Date	FUNDS
1.River to Sea Crane Island to Ocean	2.6	Fed. TPO/Developer	2018	\$1.8M
2.AIA Parkway 4 – ECG Segments	3.0	Fed. TPO	2021- 22	\$2.5M
Citrona Ave sidewalk	0.3	State -TPO	2021	<u>\$0.2M</u>
Sidewalk repair. possibly amend to 10 ft paved path in front of schools				
Total	5.9			\$4.5M

TPO Transportation Plan for Nassau (5-Year Plan)

(Table does not include \$133 million for A1A lane addition)

TPO "Transportation" planning includes **BOTH** roads and trails

Amelia Island (3%/60%)

East & West Nassau

Projects	\$ Millions	Projects	\$ Millions
1. A1A/8 th St. Resurfacing	\$6.2	1.US 1 Resurfacing +	\$13.6
2. Sea to Ocean Trail	\$1.8	2.A1A Landscaping	\$1.3
3. A.I. Pky Trail	\$3.2	3.Pages Dairy Rd.	\$1.3
		4.Pratt Siding Rd.	\$1.0
On A.I. are our		5.I-95 Lighting	\$1.5
only opportunity for		6.Rt 301 Resurfacing	\$2.2
transportation capacity		7.Henry Smith Rd.	\$0.9
increase to address		8.200A	\$6.2
growth <u>is Trails</u>		9.CR-108	\$3.9
		10.Duval Rd	\$0.6
		11.Traffic Signals	\$1.3
TOTAL	\$11.2 25%	TOTAL	\$33.8 75%

Proposed Safe path Connectivity to F.B. Downtown We need an approved plan to be eligible for grants

FUNDING SOURCES/TRAIL PLANS

1.STATE FDOT - SIDEWALKS & BIKE LANES

- 1. 8TH ST. BIKE LANES GAP BRIDGE TO A.I. PKY 2. 8TH ST. CITY SIDEWALKS WIDEN 3. ATLANTIC BIKE LANES

2.STATE SUN-GRANT, F.B. TRAIL & LOOP

- 5. 14TH ST. PAVED PATH

3.CITY & COUNTY- WATER TAXI & ON-ROAD

- WATER-TAXI FB, FL TO ST. MARYS, GA



TPO SUN Grant A.I. Trail Plan Amendment is needed

To improve our SUN Grant priority -

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	TRAIL Multi-Use Paths	MILES	Funding Source/ Constr. Date	FUNDS
	Refine/Amend A.I. Pky Trail P2 to	3.0	State - Sun Trails A.I. Pky now Priority 2 (Priority 2 is unfunded)	\$5.0M
	F.B. Trail & Loop*		Part of a SUN Regional Trail: "Cumberland to Timucuan"	
	*Paved Paths for: 1. Ocklawaha 2. Citrona, 3. Broom (Segment) 4. Front (Segment) 5. N. 14 th st.		Request Priority 1 in Amended 5-year TPO Plan for 2018-2022	

We need a Trails Budget for Each District To support joint City and County 5-Year Trail Plans

City of Fernandina Beach Commitment		
Transportation Budget (2017)	\$	500,000
10% for F.B. Trails	\$	50,000
Approved 1/16/18 for 5-Year Plan <u>2018 to 2022</u>		
Nassau County Requested support		
Transportation Budget (2017)	\$	5,000,000
4% for Nassau Trails (Districts 1, 2, 4, 5) Approval requested for 5-year plan 2019 to 2023	\$	50,000
Approvariequested for 5-year plant 2019 to 2025		per district
District 3 - Wildlight has \$8M in County Trail committed funding. Which is \$200,000/yr for 40 years.		

Amelia Island Trails FL-GA connection FL-GA Water Taxi – possible for 2018

Private Water-Taxi:

Daily service proposal for this ECG spine segment.

Incentive for 1 st two years	Status
Waiver dock fees	Committed
Web site schedule support	Committed
Starting Capital \$40,000	FB City & GA



Amelia Island & Timucuan Trail Connection Needed Regional "Cumberland to Timucuan" Trail needed











Options for Safe Timucuan Connection

Pedestrian Bridge or protected bike path needed

		(24)	
TRAIL Multi-Use Paths	MILES	Funding Source and Construction. Date	FUNDS
Safe bike path across Nassau River	1.0	SUN – Timucuan Trails (Duval/JAX/NPS) 5-Year Plan	\$1.0M*
Pedestrian Bridge for Fishing Bridge repair or Vehicle Bridge 2-way bike path on East side with Protected Jersey Buffers			*4% of \$25 M Timucuan funded plan

Amelia & Timucuan Multi-Use Trails Funding

We need to be more competitive for trail grants



	Amelia Miles	<u>\$ M</u>	TIMUCUAN Miles	<u>\$ M</u>
CONSTRUCTED	7.0	\$2.6	5.5	??
FUTURE FUNDED	5.9	\$4.5	5.0	\$25.8
SUN Grant Priority				
P1 Huguenot Park to			0.7	\$8.7
Ft. George River				
P2 A.I. Trail	3.0	\$5 M		

Amelia Island 5-Year Trail Project Plan (\$ M) 91% funding by Grants is possible with plan aproval

Trail Project /	['] Funder	2018	2019	2020	2021	2022	Total \$	Total %
8th street Stat	te	0.5					0.6	
River to Sea Fed	l. & Dev.	1.8					1.8	
Front Street Fed	d.		0.3	0.2			0.5	
Water Taxi C &	ı C	0.02					0.02	
Broom Street C 8	k C	0.03	0.15				0.18	
Atlantic Ave. Sta	te				0.2		0.2	
1 st . Ave C &	C					0.15	0.15	
A.I. Parkway Fed	d.			0.7	1.2	1.3	3.2	
N. 14 th St. Stat	e - SUN				2.0		2.0	
Ocklawaha Sta	ate - SUN					1.2	1.2	
Citrona Dr. Sta	ate - SUN				0.2	1.0	1.2	
Will Hardee C	& C			0.15			0.15	
Via Del Ray C	& C				0.15		0.15	
Funding Source	es							
Federal		1.5	0.3	0.9	1.2	1.3	5.2	46%
State (SUN Now Pr	iority 2) ??	0.5			2.4	2.2	5.1	45%
County / City	(C & C)	0.05	0.15	0.15	0.15	0.15	0.65	6%
Private Developer		0.3					0.3	3%
TOTAL		3.1	0.4	0.3	3.7	3.6	11.25	100%

We can improve Bike Safety connections with 2018 Trail Construction Projects

2018 Key Island Connections are possible: \$2,374,000

Connection	Surface Type	<u>Location</u>	<u>Funding</u>
1. East-West across island	Multi-Use Path	Crane Island to Ocean – Bailey & Simmons Rd.	Federal Grant by TPO & Developer \$1.8 M
2. South & West River Bridges	Buffered Bike- lane markings	Amelia and Nassau River vehicle bridges	State FDOT \$54K
3. North across St. Mary's River	Daily Water Taxi AM & PM trips	FB Marina to St. Marys Marina	F.B City & GA Each state \$20K
4. Safer 8 th St. path to FB	Bike Lanes at bridge Widen city sidewalks	A1A (8 th St.)	State FDOT repaying \$0.5 M
5. Wayfinding signs on 8 th St.	Reference TPO A.I. 2016 Study	A1A (8 th St.)	State \$10 K FB City \$12.5K

Why Now?

Action is needed "now" by City & County Commissions

Why Now?

- 1. To get state funding in 2018 8Th St repaving is an opportunity for widening of city sidewalks and closing county bike lane gap on 8th St.
- 3. To get Water-Taxi FL to GA in 2018 (ECG Spine Route)
- 2. To get ECG & DEP approval in 2018 for grant eligibility in 2022
- 5. For Continued improvements toward AIT Goal of being Best in FL and to meet citizen #1 priority for path improvements
- 4. To implement City & County Comprehensive Plan goals.
- 6. <u>Our window of opportunity can close:</u> ECG could withdraw support for further A.I. trail improvements without a plan to close A.I ECG trail Gap
- 7. To compete with other Counties: We need a City & County funded Trail plan

Amelia Island Trails Commissions actions requested

Draft a Resolution for approval of:

- 1. Add Nassau Trails Budget in 5-yr. plan beginning in 2019
- 2. Approve proposed 5-Year A.I. Trail Plan (2018-2022)
 - a. Supporting community grant eligibility, City commitments, and treatment of all districts more like District 3 (Wildwood).
 - a. Assign the annual Trail budget to Trail Planning Manager
 - b. Establish an A.I. Trail Team of 3 to update the 5-year A.I. Trail Plan annually: City & County Trail Planners & AIT-CEO
 - c. Require an annual (Jan.) A.I. Trail 5-year plan progress & update from A.I. Trail Team for Commission approval
 - d. Support FDOT bike lanes additions & sidewalk widening for 8th St. in 2018
 - e. Request A.I. Trail Team to develop joint plans with Duval/Jax and GA Trails for a safe "Cumberland to Timucuan" Trail
 - f. Request SUN A.I. Trail Grant ranking be Amended in June 2018.